					Potable	e water so	heme				Raw-Partial		Re	cycled wa	ter schen	ne	Sewerage scheme WSP-wide					
Indicator	Units	Banana Wa	Baralaba W	Biloela Wa	Callide Dan	Goovigen \	Voura Wa	Taroom W	Thangool V	Theodore 1	water so Cracow Wa		Bilogia Rec	Moura Rec	Taroom Re	Theodore I	Bilogla Sev	Moura Sev	Taroom Se	Theodore	Ranana Shire Council WSD-wide	
Population receiving water services	000s	0.172	0.46	5.9	0.062	0.11	2.323	1.174	0.297	0.481	0.07	0.196	0.0	0.0	0.0	0.0					11.	
Connected residential properties: water	000s	0.072	0.158	2.199	0.028	0.035	0.879	0.413	0.132	0.209	0.036	0.078	0.0	0.0	0.0	0.0					4.	
Connected non-residential properties: water	000s	0.014	0.049	0.37	0.005	0.021	0.129	0.119	0.02	0.074	0.003	0.024	0.002	0.001	0.002	0.001					0.	
Total connected properties: water	000s	0.086	0.207	2.569	0.033	0.056	1.008	0.532	0.152	0.283	0.039	0.102	0.002	0.001	0.002	0.001					5.	
Connected residential properties: sewerage	000s																2.122	0.864	0.324	0.188	3.	
Connected non-residential properties: sewerage	000s																0.216	0.081	0.111	0.053	0.	
Total connected properties: sewerage	000s		0.207	2.569	0.033	0.056											2.338	0.945	0.435	0.241	3.	
Total connected properties: potable water only	000s ML	0.086 25.48		2.569		0.056	1.008 518.52	0.532	0.152	0.283	0.0										4. 2,208.	
Volume water sourced: groundwater Volume water sourced: groundwater	ML	25.48	113.0	1,333.33	27.271 0.0	0.0	518.52	5.8 213.4	36.094	149.0	0.0	16.3									2,208. 586.	
Volume water sourced: groundwater Volume water sourced: desalination marine water	ML	NR	NR I	340.0 NR	NR U.U	7.7 NR 1	1R	213.4 NR	NP 0.0	NR U.U	NR P	10.5									ND 380.	
Volume recycled stormwater produced	ML												0.0	0.0	0.0	0.0						
Volume stormwater imported	ML												0.0	0.0	0.0	0.0						
Volume recycled sewage imported	ML												0.0	0.0	0.0	0.0						
Volume potable water imported	ML	31.1	0.0	0.0	30.0	0.0	0.0	0.0	40.4	0.0											10	
Volume non-potable water imported	ML	0.0	77.6		0.0	0.0	506.6	0.0	0.0	136.7	5.2	0.0									1,80	
Volume potable+non-potable water imported	ML	31.1	77.6	1,135.6	30.0	0.0	506.6	0.0	40.4	136.7	5.2	0.0									1,9	
Names/volumes imported water suppliers	Text																				Cracow Mine 5.2 ML.	
Volume recycled sewage+stormwater imported	ML												0.0	0.0	0.0	0.0						
Volume water sourced: imported	ML	31.1	77.6	1,135.6	30.0	0.0	506.6	0.0	40.4 76.494	136.7 285.7	5.2	0.0	0.0	0.0	0.0	0.0					1,90	
Volume water sourced	ML	56.581	190.6	2,817.73	57.271 0.0	0.0	1,025.12	219.2	76.494	285.7	5.2		1,415.375	165.118	36.2	40.304					6,414.	
Volume water taken: any other sources	ML	25.481		0.0 1,682.13	27.271	7.7	518.52	219.2	36.094	149.0	0.0	0.0 16.3									2.794.	
Volume water taken: all sources	ML	25.481	113.0	1,682.13	27.271	1.1	518.52	219.2	36.094	149.0	0.0	16.3					1367.7	152.8	19.6	37.2	2,794. 1,53	
Volume sewage collected: residential+non-trade Volume sewage collected: trade waste	ML																1367.7	152.8	19.6	37.2	1,5.	
Volume sewage collected: trade waste Volume sewage collected: residential+trade	ML																47.7	12.3	16.6 36.2	3.1 40.3	1,63	
Volume sewage collected: residentian radie	ML																NR	NR	NR	NR	1,0.	
Volume sewage imported	ML																	. 0	D	ρ		
Volume sewage collected: all	ML																1415.4	165.1	36.2	40.3	1,63	
Volume sewage treated	ML																1415.4	165.1	36.2	40.3	1,6	
Volume treated sewage disposal: inland surface waters	ML																0	0	0	0		
Volume treated sewage disposal: land	ML																1413.6		36.2	39.7	1,6	
Volume treated sewage disposal: groundwater	ML																NR		NR	NR	NR	
Volume treated sewage disposal: sea/estuary	ML																NR			NR	NR	
Volume treated sewage disposal: all (ABS)	ML																1413.6		36.2	39.7	1,63	
Volume sewage released by utility: treated+untreated	ML																740.5	312	50.7	77.8	1,11	
Volume wastewater collected: sewage+stormwater	ML												0.0	0.0	0.0	0.0	1415.4	165.1	36.2	40.3	1,6	
Volume recycled sewage supplied: residential	ML												NR	NR	NR	NR					NR	
Volume recycled sewage supplied: commercial+industrial+municipal	ML												1.775	3.118	0.0	0.604					5.	
Volume recycled sewage supplied: agricultural (all)	ML												1,413.6	162.0 0.0	36.2	39.7					1,6:	
Volume recycled sewage supplied: environmental flows	ML												0.0	0.0	0.0	0.0						
Volume recycled sewage supplied: own use	ML												U.U	U.U	U.U	U.U					ND	
Volume recycled sewage supplied: aquifer recharge Volume recycled sewage supplied: any other	ML												0.0	0.0	0.0	0.0					an	
Volume recycled sewage supplied: any other Volume recycled sewage supplied: non-residential	ML												1 415 375	165 118	36.2	40 304					1656	
Volume recycled sewage supplied: all	ML												1,415.375	165.118	36.2	40.304					1.656.	
Volume recycled sewage supplied an Volume recycled sewage exported	ML												0.0	0.0	0.0	0.0					2,000.	
Volume recycled stormwater supplied: residential	ML												0.0	0.0	0.0	0.0						
Volume recycled stormwater supplied: commercial+industrial+municipal	ML												0.0	0.0	0.0	0.0						
Volume recycled stormwater supplied: agricultural/individual irrigation	ML												0.0	0.0	0.0	0.0						
Volume recycled stormwater supplied: irrigation water system/scheme	ML												0.0	0.0	0.0	0.0						
Volume recycled stormwater supplied: environmental flows	ML												0.0	0.0	0.0	0.0						
Volume recycled stormwater supplied: aquifer recharge	ML												0.0	0.0	0.0	0.0						
Volume recycled stormwater supplied: any other	ML												0.0	0.0	0.0	0.0						
Volume recycled stormwater supplied: non-residential	ML												0.0	0.0	0.0	0.0						
Volume recycled stormwater supplied: all	ML												0.0	0.0	0.0	0.0						
Volume recycled stormwater exported	ML												0.0	0.0	0.0	0.0						
Volume potable water produced/supplied into water supply system	ML	31.1	77.6	1,554.9	28.0	10.0	475.5	213.4	40.2	136.7											2,50	
Volume potable water supplied: residential	ML ML	18.31 7.17	23.646 37.818	605.756 814.0	10.705 16.566	4.62 3.766	216.633 154.487	122.328 46.403	27.867 8.227	52.924 65.146											1,082. 1,153.	
Volume potable water supplied: non-residential	ML	5.6	16.2	135.1	0.7	3.766	104.4	46.403	4.1	18.7											3:	
Volume potable water supplied: non-revenue Volume potable water exported	ML	0.0	0.0	0.0	0.7	0.0	0.0	44.7	4.1	18.7											د.	
Volume botable water exported Volume water returned to surface water or groundwater from water supply system	ML	NR U.U	NR U	NR U.U	NR U.U	NR 7	VR U.U	NR U.U	NR U.U	NR 0.0	NR	NR										
Volume raw-PT water supplied: residential	ML										4.71	4.52										
Volume raw-PT water supplied: residential Volume raw-PT water supplied: non-residential	ML										0.33	1.83										
Volume raw-PT water supplied: any other	ML										0.0	0.0								1		
Volume raw-PT water supplied: aquifer recharge	ML										NR 1	NR .										
Volume raw-PT water supplied: agricultural irrigation	ML										0.0	0.0										
Volume raw-PT water exported	ML										NR I	NR .										
Volume all potable water supplied: residential	ML	18.31		605.756	10.71	4.62	216.63	122.33	27.87	52.92			NR	NR	NR	NR					1,082.	
Volume all potable water supplied: commercial+industrial+municipal	ML	7.17	37.818	340.94	16.566	3.766	154.487	46.403	8.227	65.146		_	NR	NR	NR	NR					680.	
Volume all non-potable water supplied: residential	ML										4.71 0.33	4.52	NR 1.8	NK	NR	NR 0.604					7.	
Volume all non-potable water supplied: commercial+industrial+municipal	ML	5.6	16.2	135.1	0.7	1.6	104.4	44.7	4.1	18.7	0.33	1.83	1.8 0.0	3.1 0.0	0.0	0.604						
Volume potable+raw-PT water supplied: other (NPR) Volume potable+raw-PT water supplied: residential	ML	5.6 18.31	16.2 23.646	135.1 605.756	10.705			44.7	4.1 27.867	18.7 52.924	4.71	4.52	0.0	0.0	0.0	0.0					3: 1,092.	
Volume potable+raw-P i water supplied: residential Volume all water supplied: residential	ML	18.31 18.31	23.646 23.646	605.756	10.705	4.62	216.633	122.328	27.867	52.924	4.71	4.52	0.0	0.0	0.0	0.0					1,092. 1,092.	
Volume all water supplied: residential Volume potable+raw-PT water supplied: non-residential (NPR)	ML	7.17	37.818	949.1	17.266		258.887	91.103	12.327	52.924 83.846	0.33	4.52	0.0	0.0	0.0	0.0					1,092.	
Volume all water supplied: non-residential	ML	7.17	37.818	949.1 949.1	17.266		258.887	91.103	12.327	83.846	0.33	1.83	1,415.375	165.118	36.2	40.304					3,12	
Volume potable+raw-PT water supplied: parks and gardens	ML	0.67	1.45	10.2	3.83	0.0	18.17	5.41	3.18	7.21	0.0	0.0								1	50	
Volume potable water supplied: agriculture	ML	0.15	4.82	4.52	0.0	0.62	0.64	0.21	0.25	1.56											1	
Volume potable+raw-PT water supplied: forestry	ML	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0								1		
Volume potable+raw-PT water supplied: aquaculture or fishing	ML	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0										
Volume potable+raw-PT water supplied: mining	ML	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0										
Volume potable+raw-PT water supplied: electricity generation	ML	0.0	0.0	474.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0									4	
Volume potable+raw-PT water supplied: commercial	ML	0.0	1.36	51.69	0.0	0.6	6.34	8.01	0.28	7.41	0.0	1.28									70	
Volume potable+raw-PT water supplied: industrial	ML	2.67	2.81	88.54	0.0	0.0	8.92	6.15	0.15	7.76	0.0	0.23									11	
Volume potable+raw-PT water supplied: institutional	ML	1.13	20.87	131.1	12.74	2.52	63.66	20.08	3.54	38.44	0.01	1.69									29	
Volume potable+raw-PT water supplied: any other	ML	2.55	6.51	54.9	0.0	0.02	56.76	6.55	0.82	2.77	0.33	0.31									13:	
Nature/volumes of who you supplied non-residential 'other' water to	Text																				Hotel/Tavern/Carvan Parks/other clubs non business	
Volume potable+raw-PT water supplied: non-residential (ABS)	ML	7.174	37.818	815.74	16.566		154.487	46.403	8.227	65.146	0.342	3.514				_					1,150	
Volume potable+raw-PT water supplied: all (ABS)	ML	31.084	77.664	1,556.596	27.971	9.986	475.52	213.431	40.194	136.77	5.052	8.034									2,582.	
Volume recycled water supplied: residential	ML												0.0	0.0	0.0	0.0						
Volume recycled water supplied: parks and gardens	ML												0.0	0.0	0.0	0.0						
	ML												1,413.6	162.0	36.2	39.7					1,6:	
Volume recycled water supplied: agriculture													TVK	INK		NK						
Volume recycled water supplied: forestry	ML														410					1		
Volume recycled water supplied: forestry Volume recycled water supplied: aquaculture or fishing	ML												NR	NR	NR	NR						
Volume recycled water supplied: forestry													NR NR	NR NR	NR NR	NR NR						

		1			Potab	le water s	cheme				Raw-Partia water	ally treated	Re	ecycled water sch	neme	Sewerage scheme	WSP-wide		
Indicator	Units	Banana W	/a Baralaba \	Biloela Wa				Taroom W	Thangool	V Theodore	Water: Cracow Water	scheme Wowan W	Biloela Rec	c Moura Rec Taroom	Re Theodore	e Biloela Sev Moura Sev Taroom Se Theodo	e Banana Shire Council WSP-wide		
Volume recycled water supplied: commercial	ML				Jamac Ja	and igned a							1.775	3.118 C	.0 0.604	4	5.49		
Volume recycled water supplied: industrial	ML												NR	NR NR	NR		0.		
Volume recycled water supplied: institutional	ML												NR	NR NR	NR		0.		
Volume recycled water supplied: any other	ML												NR	NR NR	NR		NR		
Nature/volumes of who you supplied recycled 'other' water to	Text																NR		
Volume recycled water supplied: all non-residential Volume recycled water exported and supplied: all	ML	-											1,415.375	165.118 36 165.1 36			1,657. 1,657		
Volume recycled water exported and supplied: all Volume recycled water supplied: your organisation for own use	ML												1,415.4	165.1 36	2 40.3	3	1,657.		
Volume vater used by your organisation: your own parks and gardens	ML	0.6	7 1.542	10.195	3.826	0.0	18.172	5.414	3.184	7,212	0.0	0.0	0.125	, 0.1 0	.0 0.0		50.22		
Volume water used by your organisation: any other uses	ML	0.34					6.105	2.043			0.0	0.043					24.11		
Volume water used by your organisation: all	ML	1.01	1 7.731	14.465	5.099	0.081	24.277	7.457	4.482	9.582	0.0	0.043					74.32		
Maximum daily demand	ML/day	0.164	4 0.385	8.8			2.306	1.044									13.95		
Annual residential water supplied per connection	kL/connec		5 149.6582							253.2249	130.8333	57.9487	0.0	0.0 0.	.0 0.0	0	257.612		
Annual potable water supplied per connection	kL/connec		3 375.1884														521.208		
Volume potable+raw-PT water exported	ML	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.		
Names/volumes of who you exported potable+raw-PT water to Volume recycled water exported	Text												0.0	0.0 0	.0 0.0		CS Energy 0.		
Volume recycled water exported Volume potable+raw-PT+recycled water exported	ML	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.		
Volume potable+raw-Pi+recycled water exported Volume raw (untreated) water supplied: environmental flows	ML	NR U.U	NR 0.0		NR				NR D.D	NR	NR U.U	NR U.U	0.0	0.0 0	.0 0.0	0	0.		
Length water mains	km	25.6				55					3.97	5.0	0.46	0 331 0 0	0.001	и	247.37		
Length potable water mains only	km	25.6		95.5	2.081	5.5	34.33			14.1							237.61		
Number water treatment plants: providing full treatment	Count	0.0		1.0			1.0	0.0	0.0								4.		
Capacity of water treatment plants	ML/day	NR	1.1			NR	7.2		NR	1.75							18.6		
Total drinking water storage volume	ML	1.5	5 1.2	18.0	NR	0.2	5.5	1.6	0.3	3 1.2							29.		
Number sewage treatment plants	Count															1 1 1	1 4.		
Length sewerage mains and channels	km	-														66.89 31.24 18.46 7	22 123.8		
Number of water main breaks, bursts and leaks	Count	0.0					3.0	5.0					0.0	0.0 0	.0 0.0	0	49.		
Water main breaks per 100 km water main	per 100 kr	m 0.0		26.178	0.0	18.1818	8.7387	15.873	12.1212	14.1844	0.0		0.0	0.0 0.	.0 0.0	0	19.806		
Total apparent losses: potable+non-potable	ML	0.7	7 1.7 8 10.3		0.7		11.1 135.4	4.3 27.8			0.1	0.4					48.		
Current Annual Real Losses (CARL): potable+non-potable Current Annual Real Losses (CARL): potable water	ML	4.8	B 10.3 3 10.3	188.0	2.7	0.081	135.4 135.4	27.8 27.8	4.1	18.6	0.0	8.1					399.88 391.78		
Current Annual Real Losses (CARL): potable water Other water losses	ML	4.8			2.7		135.4 0.0	27.8			0.0						391.78 MD		
Nature/amounts of 'other' water losses	Text	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	. 0.0	0.0	0.0					MD		
Volume water lost	ML	5.5	5 12.0	213.0	3.4	0.281	146.5	32.1	5.0	21.6	0.1	8.5					447.98		
Number sewerage mains breaks/chokes	Count	3.5		1.1.0	3.4	0.201	140.0	Jail	5.0	1.0	5.1	5.5	1			6 8 8	1 23.		
Sewerage mains breaks/chokes per 100 km sewer main	per 100 kr	a														8.97 25.6082 43.3369 13.85	34 18.576		
Number sewerage complaints: service	Count															4 7 3	1 15.		
Percent CSS response target met: sewerage incidents	%															100 100 100 1	00 100		
Number water complaints: water quality	Count	0.0				3.0	2.0	1.0	3.0		0.0	2.0	0.0	0.0 0.0	.0 0.0	0	28.		
Water quality complaints per 1000 connections	per 1000 c	a 0.0	14.4928	5.4496		53.5714	1.9841		19.7368		0.0	19.6078	0.0	0.0 0.	.0 0.0	0	5.52		
Number water complaints: service	Count	3.0			0.0		29.0	17.0	14.0		0.0	6.0	0.0	0.0 0	.0 0.0	.0	275.		
Number customers affected by unplanned interruptions	Count	0.0					0.0	9.0)						26.		
Average frequency unplanned interruptions: water	per 1000 c	. 0.0	19.3237				0.0										5.278		
Percent CSS response target met: water incidents	%	100.0					100.0	100.0									100		
Number water and sewerage complaints: billing and accounts	Count	2.0					14.0	6.0					0.0	0.0 0	.0 0.0		0 50.		
Number water and sewerage complaints: all other Number water and sewerage complaints: all	Count	0.0					0.0 45.0	0.0 24.0					0.0		.0 0.0		0 0.		
Water and sewerage complaints: all Water and sewerage complaints (all) per 1000 connections	per 1000 c	ci 58.1395				142.8571						88.2353	0.0				78 72.626		
Volume sewage treated: maximum primary level only	ML	.1 58.1395	07.0329	83.3009	0.0	142.8571	44.0429	45.1128	125.0	38.8093	102.5041	88.2353	0.0	0.0 0	.0 0.0	0 1.710864 7.407407 6.896552 4.1493	0 0.		
Per cent sewage treated: maximum primary level only	%	-														0 0 0	0 0.		
Revenue: sale bulk potable+raw-PT water	\$,000	-														0 0 0	NP U.		
Revenue: sale bulk recycled water	\$,000																NR		
Revenue: sale all bulk water	\$,000																0.		
Revenue: sale potable+raw-PT water (retail supply)	\$,000																7,616.50		
Revenue: sale recycled sewage water (retail supply)	\$,000																27.5		
Revenue: sale potable+raw-PT+recycled water (retail supply)	\$,000																7,644.01		
Government grants/subsidies (non-capital purposes): water	\$,000																NR		
Revenue: any other water supply	\$,000	_															2,379.3		
Revenue: all (ABS) water	\$,000	_															10,023.36		
Revenue: residential and non-residential sewerage	\$,000																3,560		
Revenue: trade waste sewerage	\$,000																3,560.30		
Government grants/subsidies (non-capital purposes): sewerage	\$,000 \$,000	-															219.4		
Revenue: any other sewerage Revenue: all (ABS) sewerage	\$,000	1									1		1				7,339.71		
Revenue: all (ABS) sewerage Revenue: stormwater charges	\$,000	1									1						7,339.72		
Government grants/subsidies (non-capital purposes): stormwater	\$,000	1									1						0		
Revenue: other stormwater	\$,000	1									1						0		
Revenue: all stormwater	\$,000																0.		
Revenue: all (NPR) water	\$,000	1									1						7,710.9		
Revenue: all (NPR) sewerage	\$,000																3,707.2		
Community service obligations	\$,000	1									1						5,200		
Nominal written down replacement cost: fixed water assets	\$,000	1									1						85,857.4		
Nominal written down replacement cost: fixed sewerage assets	\$,000	-									1						41,471.50		
Current replacement costs: fixed water assets	\$,000	1									1		1				133,738.84		
Current replacement costs: fixed sewerage assets	\$,000	+									1		-				78,732.44		
Costs: purchase bulk potable+raw-PT water	\$,000	1									1						1,011.14		
Costs: purchase bulk recycled water Costs: purchase of all bulk water	\$,000 \$,000	+									1						1,011.14		
Losts: purchase of all bulk water Costs: operating water (NPR)	\$,000	1									1		1				1,011.14		
Costs: operating water (NPR) Costs: operating water per connection	\$,000 \$/connect	1									1						5,615.10 1,147.658		
Costs: operating water per connection Costs: maintenance water	\$,000	1									1						1,147.058		
Costs: operating water (ABS)	\$,000	1									1						4,804.04		
Costs: operating water (ABS) Costs: operating sewerage	\$,000	1									1		1				2,225.5		
Costs: operating sewerage per connection	\$/connect	ti															562.14		
	\$,000																293.50		
Costs: maintenance sewerage	\$,000																0		
Costs: maintenance sewerage		1									1						0		
Costs: maintenance sewerage Costs: operating stormwater Costs: any other water	\$,000										1						0		
Costs: maintenance sewerage Costs: operating stormwater Costs: any other water Costs: any other swerage	\$,000	-															NR		
Costs: maintenance sewerage Costs: operating stormwater Costs: any other water Costs: any other sewerage Costs: any other stormwater	\$,000 \$,000																		
Codis: maintenance severage Codis: operating Convonater Codis: any other water Codis: any other severage Codis: any other stormwater Codis: any other stormwater	\$,000 \$,000 \$,000																3,054		
Codis: maintenance severage Codis: operating Convonater Codis: any other water Codis: any other severage Codis: any other serverage Current cod: depreciation: severage	\$,000 \$,000 \$,000 \$,000																1,488.50		
Costs: maintenance severage Costs: operanting commeter Costs: any other water Costs: any other severage Costs: any other stormwater Costs: any other stormwater Costs: any other stormwater Cost: any other stormwater Cost: any other stormwater Previous S year any ange annual renewals expenditure: water	\$,000 \$,000 \$,000 \$,000 \$,000 \$,000																1,488.50 2,600.81		
Costs: maintenance severage Costs: operantig commeter Costs: any other severage Costs: any other severage Costs: any other severage Current: cost depreciation: severage Current: cost depreciation: severage Directions: Severage annual renewals expenditure: water Precious S year average annual renewals expenditure: severage	\$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000																1,488.50 2,600.8 528.40		
Costs: maintenance severage Costs: operants converse Costs: any other water Costs: any other severage Costs: any other stormwater Costs: any other stormwater Current cost depreciation: water Current cost depreciation: water Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: severage Previous 5 year average annual renewals expenditure: severage	\$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000																1,488.50 2,600.8: 528.4 2,174.3:		
Costs: maintenance severage Costs: operating Costmater Costs: any other severa Costs: any other severage Costs: any other severage Costs: any other severage Courrent cost depreciation: weare previous S year average annual renewals expenditure: water Previous S year average annual renewals expenditure: water Forecast S year average annual renewals expenditure: water	\$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000																1,488.54 2,600.8 528.44 2,174.3 1,796.93		
Costs: maintenance severage Costs: operants converse Costs: any other water Costs: any other severage Costs: any other stormwater Costs: any other stormwater Current cost depreciation: water Current cost depreciation: water Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: severage Previous 5 year average annual renewals expenditure: severage	\$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000																1,488.50 2,600.8: 528.4 2,174.3:		

		[Potable water scheme Raw-Partially treated water scheme													neme	Sewerage scheme				WSP-wide	
Indicator	Units	Banana W	/a Baralaba \	A Biloela Wa	Callide Da	n Goovigen	Moura Wa	a Taroom W	Thangool	Theodore	Cracow W	Wowan W	Vi Biloela F	Rec Moura P	Rec Taroom	Re Theodore	Biloela Sev	Moura Sev	Taroom Se	Theodore	Banana Shire Council WSP-wic	le
Capital expenditure: any other	\$,000																					0.0
Nature/amount of 'other' capital expenditure	Text																				NR	
Capital expenditure: total	\$,000																					4,556.301
Capital works grants: water	\$,000																					2,285.282
Capital works grants: sewerage	\$,000																					100.0
Fixed charge: water value	\$/annum	756.0	788.0	722.0	722.0	666.0	756.0	522.0	722.0	756.0	788.0	514.	0 NR	NR	NR	NR						711.0
Fixed charge: water description	Text	Access Ch	a Access Ch	a Access Cha	Access Ch	a Access Ch	a Access Ch	a Access Cha	Access Cha	Access Ch	Access Ch	a Access Ch	na NR	NR	NR	NR					Access Charge	
Usage charge 1st Step: value	\$/kL	1.7	7 2.28	1.77	1.77	7 2.36	1.77	0.93	1.77	1.96	1.66	1.8	4 NR	NR	NR	NR						1.722
Usage upper bound of 1st Step: kL	kL	400.0	600.0	400.0	400.0	400.0	600.0	600.0	400.0	600.0	200.0	600.	0 NR	NR	NR	NR						480.0
Usage charge 2nd Step: value	\$/kL	2.1	1 2.54	2.14	2.14	2.54	2.1	1.58	2.14	2.28	5.09	2.1	5 NR	NR	NR	NR						2.13
Usage upper bound of 2nd Step: kL	kL	>400	>600	>400	>400	>400	>600	>600	>400	>600	>200	>600	NR	NR	NR	NR					NR	
Usage charge 3rd Step: value	\$/kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR					NR	
Usage upper bound of 3rd Step: kL	kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR					NR	
Usage charge 4th Step: value	\$/kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR					NR	
Usage upper bound of 4th Step: kL	kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR					NR	
Usage charge 5th Step: value	\$/kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR					NR	
Usage upper bound of 5th Step: kL	kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR					NR	
Usage charge 6th Step: value	\$/kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR					NR	
Usage upper bound of 6th Step: kL	kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR					NR	
Annual bill based on 200kL/a: water	\$	1,110.0	1,244.0	1,076.0	1,076.0	1,138.0	1,110.0	708.0	1,076.0	1,148.0	1,120.0	882.	0 NR	NR	NR	NR						1,054.9
Typical residential bill: water	\$	1,206.0	1,129.0	1,209.0	1,398.0	977.0	1,192.0	797.0	1,095.0	1,252.0	1,120.0	882.	0 NR	NR	NR	NR						1,148.09
Fixed charge: sewerage value	\$/annum																623	687	635.5	762	2	623.0
Fixed charge: sewerage description	Text																access cha	access cha	access cha	access cha	a access charge	
Annual bill based on 200kL/a: sewerage	\$																623	687	635	762	2	623.0
Typical residential bill: sewerage	\$																623	687	635	762	2	623.0
Annual bill based on 200kL/a: water+sewerage	\$																					1,677.9
Typical residential bill: water+sewerage	\$																					1,771.09
Total full-time equivalent water+sewerage employees	FTEs																					41.0
Months water supply remaining: 30 June	months	12.0	12.0	24.0	24.0	24.0	12.0	24.0	24.0	12.0	12.0	24.0	0									41.0
Anticipated water availability to meet demand for next year	ok/not ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok									ok	
Available contingency supplies	yes/no	no	no	yes	yes	no	no	no	yes	no	no	no									no	
Total anticipated water demand for next reporting year	ML	31.3	2 93.1	1,561.2	28.1	l 10.0	479.0	216.6	40.4	136.5	4.3	17.	4									2,617.8
Total anticipated annual water demand in five years time	ML	31.3	7 155.33	1,586.6	28.57	7 10.2	492.9	229.5	41.02	135.73	4.3	17.	5									2,733.35
Anticipated capacity to meet demand in 5 years time	ok/not ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok	ok									ok	
Planned supply system response	yes/no	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR									NR	
Water restrictions (duration)	days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0									0.0
Water restrictions (severity)	%	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR									NR	