								Potable water schem	e				Raw-Partially treat	ted water scheme		Recycled v	vater scheme			Sewerage scl	neme	w	VSP
Category	Code	Indicator Units	Banana Water Supply	Baral Supp		Biloela Water Supply	Callide Dam Wate Supply		Moura Water Supply			Theodore Water Supply	Cracow Water		Biloela Recycled Water	Moura Recycled Water		led Theodore Recycled Water	Biloela Sewerage Mou		Theor	lore B	Banana Shire Council WSP-wide
Connections	CS1	Population receiving water services 000s	c	0.144	0.348	5.9	51 0.05	54 0.069	2.373	1.118	0.261	0.418	0.07	0.196	0.0	0.	0	0.0 0.	o				11.00
Connections	CS2	Connected residential properties: water 000s	c	0.072	0.155	2.2	04 0.02	28 0.035	0.879	0.414	0.133	0.209	0.036	0.078	0.0	0.	0	0.0 0.	0				4.24
		Connected non-residential properties:																0.002 0.00					
Connections Connections	CS3 CS4	water 000s Total connected properties: water 000s		0.014 0.086	0.049 0.204				0.13			0.074 0.283		0.024 0.102				0.002 0.002					0.82 5.07
Connections	CS6	Connected residential properties: sewerage 000s																	2.129	0.854	0.324	0.186	3.493
		Connected non-residential properties:																					
Connections	CS7	sewerage 000s																	0.216	0.081	0.111	0.053	0.463
Connections	CS8	Total connected properties: sewerage 000s Total connected properties: potable																	2.345	0.935	0.435	0.239	3.954
Connections	CS67	water only 000s	0	0.086	0.204	2.5	74 0.03	3 0.056	1.009	0.533	0.153	0.283											4.931
Sources of Water	WA1	Volume water sourced: surface water ML	NR		128.8	1,154	1.2 NR	NR	617.2	. 0.0	NR	182.0	0.0	NR									2,082.2
Sources of Water	WA2	Volume water sourced: groundwater ML	NR	NR		63(	0.0 NR	14.0	NR	298.7	NR	0.0	0.0	24.2									966.9
		Volume water sourced: desalination																					
Sources of Water	WA61	marine water ML Volume recycled sewage imported:	NR	NR		NR	NR	NR	NR	NR	NR	NR	NR	NR									0.0
Sources of Water	WA101	external ML Volume potable+non-potable water													NR	NR	NR	NR					0.0
Sources of Water	WA158	imported: external ML		0.0	0.0	(	0.0 0	.0 0.0	0.0	0.0	0.0	0.0	3.7	0.0									3.2
Sources of Water	WA158.1	Names/volumes imported water L suppliers Text																					Cracow Mine 8.7ML
Sources of Water		Volume all water imported: internal and external ML		43.5	0.0		0.0 23	.9 0.0	0.0	0.0	53.0	0.0	3.7	0.0	0.0	0.	0	0.0 0.	0				124.1
Sources of Water		Volume water sourced: all ML		43.5	128.8							182.0						60.4 51.552	2				3,725.9403
Wastewater	WA16	Volume sewage collected: residential+non-trade ML																	694	110	55.38	46.903	906.283
Wastewater	WA17	Volume sewage collected: trade waste ML																	69.228	10.8	4.98	4.22	89.228
		Volume sewage collected:																					
Wastewater	WA18	residential+trade ML																	763.228	120.8	60.36	51.123	995.511
Wastewater Wastewater	WA68 WA67	Volume sewage collected: sewer mining ML Volume sewage imported ML																	NR NR	NR	NR		0.0 0.0
Wastewater	WA167	Volume sewage collected: all ML																	763.228	120.8	60.36	51.123	995.511
Wastewater Wastewater		Volume sewage treated ML Volume wastewater treated ML													0.0	0.0	0	0.0 0.0	766.3 766.3	120 120	55.4 55.4	46.9 46.9	988.6 988.6
Wastewater	14/4175	Volume treated sewage disposal: inland surface waters ML																		0	0	0	0.0
																			0		0	0	
Wastewater	WA176	Volume treated sewage disposal: land ML Volume treated sewage disposal:																	422.3	19.9	0	0	442.2
Wastewater	WA177	groundwater ML Volume treated sewage disposal:																	0	0	0	0	0.0
Wastewater	WA178	sea/estuary ML																	NR NR	NR	NR		0.0
Wastewater	WA215	Volume treated sewage disposal: all ML																	422.3	19.9	0	0	442.2
Wastewater	14/4127	Volume wastewater collected: sewage+stormwater ML													0.0	0.0	2	0.0 0.0		120.8	60.36	51.123	995.511
Recycled Water		Volume recycled sewage supplied:																	/03.228	120.8	00.30	51.125	
(sewage) uses Recycled Water	WA20	residential ML Volume recycled sewage supplied:													0.0	0.	0	0.0 0.	0				0.0
(sewage) uses	WA22	agricultural (all) ML													335.816	90.	5	35.8 49.	2				511.316
Recycled Water (sewage) uses	WA147	Volume recycled sewage supplied: commercial ML													1.029	9.536	3	24.6 0.6	2				35.7853
Recycled Water (sewage) uses	WA148	Volume recycled sewage supplied: industrial ML													0.0	0.	0	0.0 0.	0				0.0
Recycled Water (sewage) uses	WA140	Volume recycled sewage supplied: institutional ML													0.0	0.	0	0.0 0.					0.0
Recycled Water		Volume recycled sewage supplied:																					
(sewage) uses Recycled Water	WA218	commercial+industrial+municipal ML Volume recycled sewage supplied: parks													1.029	9.536	3	24.6 0.6	2				35.7853
(sewage) uses Recycled Water	WA141	and gardens ML Volume recycled sewage supplied:													0.0	0.	0	0.0 0.	0				0.0
(sewage) uses	WA143	forestry ML													0.0	0.	0	0.0 0.	0				0.0
Recycled Water (sewage) uses	WA144	Volume recycled sewage supplied: aquaculture or fishing ML													0.0	0.	0	0.0 0.	0				0.0
Recycled Water (sewage) uses	WA145	Volume recycled sewage supplied:													0.0	0.	0	0.0 0.	0				0.0
Recycled Water		Volume recycled sewage supplied:																					
(sewage) uses Recycled Water	WA146	electricity generation ML Volume recycled sewage supplied: own													0.0	0.	0	0.0 0.					0.0
(sewage) uses Recycled Water	WA219														0.156	i 0.06	4	0.0 0.	0				0.22
(sewage) uses	WA187														3.907	0.	o	0.0 1.73	2				5.639
Recycled Water		Nature/volumes of who you supplied																					
(sewage) uses Recycled Water	WA187.1	L recycled sewage 'other' water to Text Volume recycled sewage supplied: non-																				N	R
sewage) uses	WA21	residential ML													340.752	100.0363	3	60.4 51.55	2				552.7403
Recycled Water (sewage) uses	WA23	Volume recycled sewage supplied: environmental flows ML													0.0	0.	0	0.0 0.	D				0.0
Recycled Water																			,				
(sewage) uses Recycled Water		Volume recycled sewage supplied: all ML Volume recycled sewage exported:													340.752			60.4 51.55.					552.7403
(sewage) uses	WA15	external ML Volume recycled stormwater supplied:													0.0	0.	0	0.0 0.	0				0.0
Stormwater Reuse	WA85	residential ML													0.0	0.	0	0.0 0.	0				0.0
Stormwater Reuse	WA86	Volume recycled stormwater supplied: non-residential ML													0.0	0.	0	0.0 0.	0				0.0
Stormwater Pouse	W/A09	Volume recycled stormwater supplied: all MI													0.0	0.0	2	0.0	1				04
Stormwater Reuse	WA98	all ML													0.0	0.0	,	0.0 0.0	,				0.0

	WA225																	
Potable water uses	WAZZ5	Volume potable water produced at a water treatment plant M	0	.0 128.8	1,087.8	0.0	0.0	562.9	258.5	0.0	169.0							2,207.0
Potable water uses		Volume potable water		.0 128.0	1,007.0	0.0	0.0	502.5	238.5	0.0	105.0							2,207.0
Potable water uses		produced/supplied into water supply																
Potable water uses	WA74	system M Volume potable water supplied:	. 43	.5 128.8	1,292.3	23.884	14.0	519.4	258.5	53.0	169.0							2,502.384
	WA32	residential M	. 19.7	75 33.78	716.92	11.95	6.9	296.31	133.38	43.05	64.92							1,326.96
		Volume potable water supplied: non-																
Potable water uses	WA34	residential M Volume potable water supplied: non-	. 17.6	58 50.82	340.47	11.49	3.72	111.66	62.97	7.01	44.09							649.91
	WA36	revenue M	6.0	7 44.2	234.91	0.444	3.38	111.43	62.15	2.94	59.99							525.514
		Volume water returned to surface																
Detable weters and		water or groundwater from water	ND	NR N	NR NR	NR	NR		NR	NR			IR					
Potable water uses Raw-Partially Treated	WA197	supply system M Volume raw-PT water supplied:	INK	INK I		NK	INK	NK	INK	INK			IK					0.0
water uses	WA91	residential M										2.22	5.86					8.08
Raw-Partially Treated	14/402	Volume raw-PT water supplied: non-										1.42	2.50					5.01
water uses	WA92	residential M Volume potable+raw-PT water supplied:	•									1.42	3.59					5.01
Total water supply	WA206	residential M	. 19.7	5 33.78	716.92	11.95	6.9	296.31	133.38	43.05	64.92	2.22	5.86					1,335.04
		Volume potable+raw-PT water supplied:			494.67	2.62		20.57	12.00		24.62							277.20
Total water supply	WA117	commercial M Volume potable+raw-PT water supplied:	. 14.9	95 14.85	134.67	3.68	2.3	38.57	42.88	1.19	21.68	1.11	1.4					277.28
Total water supply	WA118	industrial M	0.0	3.04	37.11	0.0	0.04	1.98	4.39	0.0	2.91	0.03	0.0					49.55
		Volume potable+raw-PT water supplied:						42.02			0.72		0.07					05.00
Total water supply	WA119	institutional M Volume potable+raw-PT water supplied:	. 1.3	9.12	55.67	0.0	0.22	13.83	3.77	2.31	8.72	0.0	0.07					95.08
Total water supply	WA112	agriculture M	. 34	.0 4.05	13.49	0.0	0.56	0.0	0.0	0.7	1.25	0.0	0.22					54.27
Total water supply	W/A111	Volume potable+raw-PT water supplied: parks and gardens M		202	13.40	7.01	0.0	10.75	2.14	2.66	E 01	0.30	1.70					57.70
Total water supply	VVAII1	parks and gardens M Volume potable+raw-PT water supplied:	. 1.0	03 2.03	13.49	7.81	0.0	19.75	3.14	2.66	5.81	0.28	1.79					57.79
Total water supply	WA113	forestry M	NR	NR N	NR NR	NR	NR	NR	NR	NR	N	NR N	IR					0.0
Total water and		Volume potable+raw-PT water supplied:	ND	ND	ND							10	ID					0.5
Total water supply	WA114	aquaculture or fishing M Volume potable+raw-PT water supplied:	NK	NR N	NR NR	NR	NR	NR	NR	NR	N	NR N	IR					0.0
Total water supply	WA115		NR	NR	NR NR	NR	NR	NR	NR	NR	N	IR N	IR					0.0
		Volume potable+raw-PT water supplied:																
Total water supply	WA116	electricity generation M Volume potable+raw-PT water supplied:	. 0	.0 0.0	448.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					448.9
Total water supply	WA120	any other M	. 0	.0 17.73	84.34	0.0	0.59	37.53	8.79	0.14	3.74	0.0	0.11					152.97
																		Hotel/tavern/carav
Total water supply	WA120 1	Nature/volumes of who you supplied non-residential 'other' water to Te	đ															an park/other non business
Total water supply	WA120.1	Volume potable+raw-PT water supplied:																business
Total water supply	WA121	non-residential (ABS) M	. 51.	4 50.82	787.67	11.49	3.71	111.66	62.97	7.0	44.11	1.42	3.59					1,135.84
Total water supply	WA122	Volume potable+raw-PT water supplied: all (ABS) M	. 71.1	5 84.6	1,504.59	23.44	10.61	407.97	196.35	50.05	109.03	3.64	9.45					2,470.88
Total water supply	WAIZZ	Volume recycled water exported and	. /1.1	5 84.0	1,304.33	23.44	10.01	407.37	190.33	50.05	105.05	5.04	3.45					2,470.88
Total water supply	WA152	supplied: all M												340.752 100.0363 60.4	51.552			552.7403
		Volume water used by your																
Consumption	WA166	Volume water used by your organisation: own parks and gardens M	1.0	2.03	13.49	7.81	0.0	19.75	3.14	2.66	5.81	0.28	1.79					57.79
		Volume water used by your																
Consumption	WA123	organisation: any other uses M	. 0.4	19 0.26	8.49	1.32	0.0	5.998	1.537	0.43	1.17	0.0	0.0					19.695
Consumption	WA124	Volume water used by your organisation M	. 1.5	2 2.29	21.98	9.13	0.0	25.748	4.677	3.09	6.98	0.28	1.79					77.485
			/da															
Consumption	WA201	Maximum daily demand y	0	.3 0.64	9.0	0.3	0.15	3.2	1.5	0.3	0.7	0.0	0.2					16.29
Exports	WA110	Volume potable+raw-PT water exported: external M	0	.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.0
Exports		Names/volumes of who you exported			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.0
Exports	WA110.1	potable+raw-PT water to Te	d .															CS Energy
Exports	WA224	Volume all water exported: internal and external M	0	.0 0.0	76.9	0.0	0.0	43.5	0.0	0.0	0.0	0.0	0.0	0.0 0.0 0.0	0.0			120.4
Exports	WITHER !	Volume raw (untreated) water supplied:			7015	0.0	0.0	1515	0.0	0.0	0.0	0.0	0.0		0.0			120.7
	WA13	environmental flows M	NR	NR N	NR NR	NR	NR	NR	NR	NR	N	NR N	IR					0.0
Water Treatment and Supply Assets	AS2	Length water mains kn	25	.6 14.08	92.4	2.081	5.16	35.92	32.07	16.73	13.64	3.86	5.63	0.44 0.33 0.0	0.05			247.991
Water Treatment and		NII NII	25	14.00	52.4	2.001	5.10	55.52	52.07	20.75	20.04	5.00	5.05					
Supply Assets	AS54	Length potable water mains only kn	25.	6 14.08	92.4	2.081	5.16	35.92	32.07	16.73	13.64							237.681
Water Treatment and Supply Assets	AS1	Number water treatment plants: providing full treatment Co	unt 0	.0 1.0	1.0	0.0	0.0	1.0	0.0	0.0	1.0							4.0
Water Treatment and			/da	1.0	1.0	0.0	0.0	1.0	0.0	0.0	1.0							4.0
Supply Assets	AS47	Capacity of water treatment plants y	NR	1.1	8.64 NR	NR		7.2	0.9 NR		1.75							19.59
Water Treatment and Supply Assets	AS48	Total potable water storage volume M	1	.5 1.2	18.0 NR		0.2	5.5	1.55	0.3	1.2							29.45
	AS48 AS4		unt	1.2	10.U NK		0.2	5.5	1.55	0.5	1.2				1	1	1	1 4.0
Sewerage Assets Asset Performance -	AS5	Length sewerage mains and channels kn Number of water main breaks, bursts													66.89	31.24	18.46 7.22	2 123.81
	AS14		unt 0	.0 0.0	23.0	0.0	0.0	6.0	2.0	0.0	0.0	0.0	3.0	0.0 0.0 0.0	0.0			34.0
		pe																
		10 kn																
		Water main breaks per 100 km water wa																
	AS8	main m		0 0.0	24.8918	0.0	0.0	16.7038	6.2364	0.0	0.0	0.0	53.286	0.0 0.0 0.0	0.0			13.7102
Water . Asset Performance - Water .		Total apparent losses: potable+non-		0 170	22.02		0.31	0.0	0.0			0.002	0.100					25.044
Water	45.44	potable M	. 0	.0 1.78	22.83	0.0	0.21	0.0	0.0	0.0	0.0	0.003	0.188					25.011
Water	AS44								0.0	0.0	0.0							24.82
Water		Total apparent losses: potable water M		0 1.78	22.83	0.0	0.21	0.0	0.0	0.0								
Water Asset Performance	AS55	Total apparent losses: potable water M Current Annual Real Losses (CARL):	. 0.															
Water		Total apparent losses: potable water M Current Annual Real Losses (CARL): potable+non-potable M	. 0.	0 1.78 .0 12.6	22.83 204.5	0.0 0.2	0.21 3.1	111.0	62.14	2.6	59.8	0.0	14.89					476.83
Water	AS55	Total apparent losses: potable water M Current Annual Real Losses (CARL): potable+non-potable M Current Annual Real Losses (CARL): potable water M	. 0.									0.0	14.89					476.83 461.94
Water Asset Performance - Water Asset Performance -	AS55 AS32 AS52	Total apparent losses: potable water M Current Annual Real Losses (CARL): potable+non-potable M Current Annual Real Losses (CARL): potable water M Volume water lost: potable+non-	. 0. . 6	.0 12.6 0 12.6	204.5 204.5	0.2 0.2	3.1 3.1	111.0 <i>111.0</i>	62.14 62.14	2.6 2.6	59.8 59.8							461.94
Water	AS55 AS32	Total apparent losses: potable water M Current Annual Real Losses (CARL): potable+non-potable M Current Annual Real Losses (CARL): potable water M	. 0. . 6	.0 12.6	204.5	0.2	3.1	111.0	62.14	2.6	59.8	0.0 0.003	14.89 15.078					
Water Asset Performance - Water Mater Asset Performance - Water Asset Performance -	AS55 AS32 AS52 AS46	Total apparent losses: potable water M Current Annual Real Losses (CARL): potable+non-potable M Current Annual Real Losses (CARL): potable water M Volume water lost: potable+non-	. 0. . 6 . 6.	.0 12.6 0 12.6	204.5 204.5	0.2 0.2	3.1 3.1	111.0 <i>111.0</i>	62.14 62.14	2.6 2.6	59.8 59.8							461.94
Water Asset Performance - Water Asset Performance -	AS55 AS32 AS52 AS46 AS56	Total apparent losses: potable water M Current Annual Real Losses (CARL): potable+non-potable M Current Annual Real Losses (CARL): potable water M Volume water lost: potable+non- potable M	. 0. . 6. . 6.	.0 12.6 0 12.6 0 14.38	204.5 204.5 227.33	0.2 0.2 0.2	3.1 3.1 3.31	111.0 111.0 111.0	62.14 62.14 62.14	2.6 2.6 2.6	59.8 59.8 59.8						0	461.94 501.841

			per																				
			100																				
Asset Performance -		Sewerage mains breaks/chokes per 100	km																				
Sewerage	AS39		mains																4.485	12.8041	0	0	5.6538
Customer Service - sewerage	CS21	Number sewerage complaints: service	Count per																8	6	1	0	15.0
Customer Service -		Sewerage service complaints per 1000	1000 connec																				
sewerage Customer Service -	CS11	connections Percent CSS response target met:	tions																3.411514	6.417112	2.298851	0	3.7936
sewerage	CS65	sewerage incidents	%																100	100	100	100	100.0
Customer Service - water	CS20	Number water complaints: water quality	Count	0.0	7.0	1.0	0.0	0.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					12.0
			per																				
Customer Service -			1000 connec																				
water	CS9		tions	0.0	34.3137	0.3885	0.0	0.0	1.9822	0.0	13.0719	0.0	0.0	0.0	0.0	0.0	0.0	0.0					2.3659
Customer Service - water	CS22	Number water complaints: service	Count	1.0	11.0	199.0	5.0	4.0	47.0	11.0	9.0	0.0	1.0	5.0	0.0	0.0	0.0	0.0					293.0
			per																				
Customer Service -			1000 connec																				
water	CS10	connections	tions	11.6279	53.9216	77.3116	151.5152	71.4286	46.5808	20.6379	58.8235	0.0	25.641	49.0196	0.0	0.0	0.0	0.0					57.7681
Customer Service - water	CS61	Number connections affected by unplanned interruptions	Count	0.0	0.0	42.0	0.0	1.0	21.0	14.0	1.0	0.0											79.0
			per																				
Customer Service -			1000 connec																				
water	CS17	interruptions: water	tions	0.0	0.0	16.317	0.0	17.8571	20.8127	26.2664	6.5359	0.0											16.0211
Customer Service - water	CS66	Percent CSS response target met: water incidents	%	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0									100.0
Customer Service - overall	((2))	Number water and sewerage complaints: billing and accounts	Court	0.0	0.0	10.0	0.0	0.0	5.0	1.0	2.0	4.0	0.0	0.0	0.0		0.0						22.0
overall	CS23		Count per	0.0	0.0	10.0	0.0	0.0	5.0	1.0	2.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	J	0	0	J	22.0
Customer Service -		Water and sewerage billing and account	1000 connec																				
overall	CS12		tions	0.0	0.0	3.885	0.0	0.0	4.9554	1.8762	13.0719	14.1343	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	4.3375
Customer Service - overall	CS24	Number water and sewerage complaints: all other	Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0
Customer Service -		Number water and sewerage																					
overall	CS62		Count per	1.0	18.0	210.0	5.0	4.0	54.0	12.0	13.0	4.0	1.0	5.0	0.0	0.0	0.0	0.0	8	6	1	0	342.0
			1000																				
Customer Service - overall	CS13		connec tions	11.6279	88.2353	81.5851	151.5152	71.4286	53.5183	22.5141	84.9673	14.1343	25.641	49.0196	0.0	0.0	0.0	0.0	3.411514	6.417112	2.298851	0	67.429
B	51127	Revenue: sale bulk potable+raw-PT	ć 000																				
Revenue Revenue	FN37 FN38		\$,000 \$,000																			N	IR III
Revenue	FN58		\$,000																				0.0
Revenue	FN39	Revenue: sale potable+raw-PT water (retail supply)	\$,000																				8,239.25
Revenue	FN40	Revenue: sale recycled sewage water (retail supply)	\$,000																				51.11
		Revenue: sale potable+raw-PT+recycled																					
Revenue	FN59	water (retail supply) Government grants/subsidies (non-	\$,000																				8,290.36
Revenue	FN60	capital purposes): water	\$,000																			N	R
Revenue Revenue	FN61 FN42		\$,000 \$,000																				151.28 <i>8,441.64</i>
D	ENCO	Revenue: residential and non- residential sewerage	ć 000																				3,684.41
Revenue Revenue			\$,000 \$,000																				3,684.41
B	FN64	Government grants/subsidies (non-	\$,000																				
Revenue Revenue			\$,000																				223.744
Revenue Revenue	FN66 FN67		\$,000 \$,000																				3,908.154
Revenue		Government grants/subsidies (non-																					0.0
Revenue Revenue	FN68 FN69		\$,000 \$,000																				0.0
Revenue	FN70	Revenue: all stormwater	\$,000																			٨	IR U.U
Revenue Revenue	FN1 FN2		\$,000 \$,000																				8,563.273 3,788.83
Costs	FN9	Nominal written down replacement cost: fixed water assets	\$,000																				86,222.834
		Nominal written down replacement																					
Costs	FN10	cost: fixed sewerage assets	\$,000																				42,638.068
Costs	FN74	Current replacement costs: fixed water assets	\$,000																				140,888.344
		Current replacement costs: fixed																					00 700 400
Costs	FN75	sewerage assets Costs: purchase bulk potable+raw-PT	\$,000																				83,723.438
Costs	FN44	water	\$,000																				993.703
Costs			\$,000																				0.0
Costs Costs			\$,000 \$,000																				<i>993.703</i> 6,561.458
	. 1452																						0,501.430
Costs	FN11	Costs: operating water per connection	\$/conn ection																				1,293.6629
Costs	FN76	Costs: maintenance water	\$,000																				1,714.712
Costs Costs			\$,000 \$,000																				<i>5,567.755</i> 0.0
Costs			\$,000																				2,126.457
		Costs: operating sewerage per	\$/conn																				
Costs		connection	ection																				537.7989
Costs	FN77	Costs: maintenance sewerage	\$,000																				269.033

Costs			\$,000																		<b>/</b>	0.0
Costs	FN48	Costs: operating stormwater	\$,000																		[ ]	0.0
Costs	FN90	Costs: operating any other (all services)	\$,000																			0.0
Costs	FN91		\$,000																			7,694.212
Costs Costs	FN92 FN78		\$,000 \$,000																			8,687.915 2,935.184
Costs	FN79		\$,000																		(/	1,604.979
Costs	FN80	Previous 5 year average annual renewals expenditure: water	\$,000																			1,648.095
		Previous 5 year average annual	+,																			
Costs	FN81		\$,000																		[]	290.409
Costs	FN82	Forecast 5 year average annual renewals expenditure: water	\$,000																			2,585.749
	11102	Forecast 5 year average annual	<i>ç</i> ,000																			2,505.715
Costs	FN83		\$,000																		[]	1,909.988
Capital Expenditure Capital Expenditure	FN14 FN15		\$,000 \$,000																			1,154.328 1,316.049
Capital Expenditure	FN51		\$,000																		[	NR
Capital Expenditure	FN52		\$,000 \$,000																		·	0.0 2,470.377
Capital Expenditure	FIN53	Capital expenditure: total	\$,000																			2,470.377
		Capital expenditure: what was the																				Moura Raw Water
Capital Expenditure	FN93	-	Text																			Pump Station
Capital Expenditure	FN94	Capital expenditure: amount spent on largest item	\$,000																			1,346,588.76
Capital Euror diture	ENOF	Capital expenditure: what was the 2nd	Text																		7	Thangool Booster
Capital Expenditure	CENT	largest item Capital expenditure: amount spent on	I CAL																			Pump Station
		2nd largest item	\$,000																			494,606.11
Capital Expenditure Capital Expenditure	FN26 FN27	· ·	\$,000 \$,000																			278.0 405.0
Capital Experiorture	1 11/2/		\$,000 \$/ann																			405.0
Water Pricing	PR3		um	786.0	0 819.	.0 750	0.0 750	.0 692.0	) 786.(	0 574.	0 750.0	0 786.0	818.64	1 534.0 <mark>NR</mark>	NR	NR	NR					750.0
			Fi	ixed access	Fixed access	Fixed access	Fixed access	Fixed access	Fixed access	Fixed access	Fixed access	Fixed access	Fixed access	Fixed access								Fixed access
								charge with 2 tier														charge with 2 tier
Water Pricing	PR5	Fixed charge: water description	Text u	isage charge	usage charge	usage charge	usage charge	usage charge	usage charge	usage charge	usage charge	usage charge	usage charge	usage charge NR	NR NR	NR	NR					usage charge
Water Pricing		Annual bill based on 200kL/a: water	\$	1,156.0											NR	NR	NR					1,120.0
Water Pricing	PR44	<i>// · · · · · · · · · · · · · · · · · · </i>	\$ \$/ann	1,293.43	3 1,337.6	9 1,351.	77 1,490	.0 1,176.9	7 1,409.6	3 886.5	1 1,348.8	2 1,419.67	925.32	2 678.25 NR	NR	NR	NR					1,490.0
Sewerage Pricing	PR31		um															647.26	713.76	660.2	791.6	647.26
Sewerage Pricing	PR40	Fixed charge: sewerage description	Text															access charge	access charge	access charge	access charge a	access charge
Sewerage Pricing	PR45	Annual bill based on 200kL/a: sewerage	\$															647.26	713.76			
Sewerage Pricing	PR46	Typical residential bill: sewerage Annual bill based on 200kL/a:	Ş															647.26	713.76	660.2	791.6	647.26
Pricing	PR47	water+sewerage	\$																			1,767.26
																						2 4 2 7 2 6
Pricing	PR48	Typical residential bill: water+sewerage Total full-time equivalent	Ş																			2,137.26
Workforce	WF1	water+sewerage employees	FTEs																			40.0
Water Security	WS3	Available contingency supplies	yes/no n	10	no	Ves	yes	00	00	00	yes	no	no	no								00
Water Security	W\$11		days N		NR	NR	NR	NR	NR	NR	NR	NR	NR	NR								0.0
Water Security	WS12		days	366.0 0.0			i.0 366 1.0 0							0 0.0 366.0								366.0 366.0
Water Security Water Security	WS13 WS14		days days	0.0				.0 .0.														0.0
Water Security			days	0.0			0.0 0							0.0								0.0
Water Security	WS16	Water restriction duration: Level 5	days N	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR							()	0.0
Water Security	WS11.1	Water restriction description: PWCM	text N	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR								NR
				prinklers not permitted	sprinklers not permitted	sprinklers not permitted	sprinklers not permitted	sprinklers not permitted	sprinklers not permitted	sprinklers not permitted	sprinklers not permitted	sprinklers not permitted	sprinklers not permitted	sprinklers not permitted								sprinklers not permitted
			b	etween October				between October													(	between October
								d to March 9am and														to March 9am and
				3pm, April to September 10am	3pm, April to September 10am	3pm, April to September 10am	3pm, April to September 10am	3pm, April to September 10am	3pm, April to September 10am	3pm, April to September 10am	3pm, April to September 10am	3pm, April to September 10am	3pm, April to September 10am	3pm, April to September 10am							1	3pm, April to September 10am
Water Security	WS12.1	Water restriction description: Level 1	text a	ind 3pm	and 3pm	and 3pm	and 3pm	and 3pm	and 3pm	and 3pm	and 3pm	and 3pm	and 3pm	and 3pm								and 3pm
				prinklers not	sprinklers not	sprinklers not	sprinklers not	sprinklers not	sprinklers not	sprinklers not	sprinklers not	sprinklers not	sprinklers not	sprinklers not								sprinklers not
				permitted	permitted	permitted	permitted	permitted	permitted	permitted	permitted	permitted	permitted	permitted							( <b>1</b>	permitted
					between October			between October		between October											1	between October
					to March 6am to 8am & 5pm to	to March 6am to 8am & 5pm to	to March 6am to 8am & 5pm to	to March 6am to 8am & 5pm to	to March 6am to 8am & 5pm to	to March 6am to 8am & 5pm to	to March 6am to 8am & 5pm to	to March 6am to 8am & 5pm to	to March 6am to 8am & 5pm to	to March 6am to 8am & 5pm to								to March 6am to 8am & 5pm to
						7pm, April to	7pm, April to	7pm, April to	7pm, April to	7pm, April to	7pm, April to	7pm, April to	7pm, April to	7pm, April to								7pm, April to
								September7am to													1	September7am to
Water Security	WS13.1	Water restriction description: Level 2		am and 4pm to 5pm	9am and 4pm to 6pm	6pm	6pm	9am and 4pm to 6pm	6pm	9am and 4pm to 6pm	6pm	9am and 4pm to 6pm	6pm	6pm								9am and 4pm to 6pm
				prinklers prohibited, hand	Sprinklers prohibited, hand	Sprinklers prohibited, hand	Sprinklers prohibited, hand	Sprinklers prohibited, hand	Sprinklers prohibited, hand	Sprinklers prohibited, hand	Sprinklers prohibited, hand	Sprinklers prohibited, hand	Sprinklers prohibited, hand	Sprinklers prohibited, hand								Sprinklers prohibited, hand
				eld hose	held hose	held hose	held hose	held hose	held hose	held hose	held hose	held hose	held hose	held hose							(	held hose
				ermitted	permitted	permitted	permitted	permitted	permitted	permitted	permitted	permitted	permitted	permitted							1	permitted
				oetween October o March 6am to	between October to March 6am to	to March 6am to	to March 6am to	to March 6am to	between October to March 6am to	between October to March 6am to		to March 6am to	between October to March 6am to	between October to March 6am to								between October to March 6am to
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				7pm, April to September 7am to	7pm, April to September 7am to	7pm, April to September 7am t	7pm, April to September 7am t	7pm, April to o September 7am to	7pm, April to September 7am to	7pm, April to September 7am to	7pm, April to September 7am to	7pm, April to September 7am to	7pm, April to September 7am to	7pm, April to September 7am to							7	7pm, April to September 7am to
			9		9am & 4pm to			9am & 4pm to	9am & 4pm to	9am & 4pm to	9am & 4pm to	9am & 4pm to	9am & 4pm to	9am & 4pm to							1	9am & 4pm to
Water Security	WS14.1	Water restriction description: Level 3	text 6	ipm	6pm	6pm	6pm	6pm	6pm	6pm	6pm	6pm	6pm	6pm								6pm
			Р	Prohibited total	Prohibited total	Prohibited total	Prohibited total	Prohibited total	Prohibited total	Prohibited total	Prohibited total	Prohibited total	Prohibited total	Prohibited total								Prohibited total
			b	an for all outdoor	ban for all outdoo	r ban for all outdoo	or ban for all outdoo	or ban for all outdoor	ban for all outdoor	r ban for all outdoor	r ban for all outdoor	r ban for all outdoor	ban for all outdoor	ban for all outdoor								ban for all outdoor
Watan C	14/04-	Makes exclusion in the second second	4 4 4 4																			
Water Security	W\$15.1	Water restriction description: Level 4	text w	vater use	water use	water use	water use	water use	water use	water use	water use	water use	water use	water use								water use
Water Security Water Security	WS16.1	Water restriction description: Level 5	text N	NR	NR	NR	NR	NR	NR	NR	NR	NR	water use	NR								water use
	WS16.1	Water restriction description: Level 5		NR	water use NR NR				water use NR NR				water use NR NR									water use NR NR

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|      |   | s/no yes  |  | yes   | yes  |  | yes  
   
   | yes  | yes   |   | yes  
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  | <u> </u>  | yes   | yes   |  
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| WS18 | been undertaken in the last 10 yrs? yes   | s/no <mark>yes</mark>   |  | yes   | yes  |  | yes  
   
   | yes  | yes   |   | yes  
   | yes   | yes   
  | 3   | yes   | yes   |  
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   |   |  | yes  |
|      | Has water demand forecasts been   |   |  |   |  |  |  
   
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   | VOS  | VOS   |   | VAS  
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|      |   | 3/110 yes   |  | yes   | yes  |  | yes  
   
   | yes  | yes   |   | yes  
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|      |   | s/110 yes   |  | yes   | yes  |  | yes  
   
   | yes  | yes   |   | yes  
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   | yes  | yes   |   | yes  
   | yes   | yes   
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| WS22 |   |   | 4.0  | <b>)</b>  | 4.0  | 4.0  |  
   
   | 4.0  | 4.0   | 4.0   | )  
   | 4.0   | 4.0   
  | 4.0   | NR  | 4.0   |  
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| WS23 |   |   | e  | unsure  | fair   |  | fair   
   
   | fair   | uns   | ure   | high   
   | fair  | unsur   
  | e l   | unsure  | unsure  |  
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|      | Confidence water demand will be met: ver  | ry  |  |   |  |  |  
   
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| WS24 | next 5 yrs low  | v unsure  | e  | unsure  | unsu   | ure  | unsure   
   
   | unsure   | uns   | ure   | unsure   
   | unsure  | unsur   
  | e ı   | unsure  | unsure  |  
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   |   |  | unsure   |
|      | Vol water sourced is => vol water   |   |  |   |  |  |  
   
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| QA1  | produced/supplied %   |   | 0.0  |   | 0.0  | 27.5698  | 0.06   
   
   | 69   | 0.0   | 15.8458   | 13.4   
   | 1583  | 0.0   
  | 7.1429  |   | 1.6216 60.9504  |  
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   |   |  | NR   |
| QA2  | OPEX > Maintenance: Water   |   |  |   |  |  |  
   
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   |   |  | 4,846  |
| QA3  | OPEX > Maintenance: Sewerage  |   |  |   |  |  |  
   
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   |   |  | 1,857  |
|      | Asset Replacement Costs >   |   |  |   |  |  |  
   
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| QA4  | Depreciation: Water   |   |  |   |  |  |  
   
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   |   |  | 83,28  |
|      | Asset Replacement Costs >   |   |  |   |  |  |  
   
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|      | Potable non-revenue water > potable   |   |  |   |  |  |  
   
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|      | WS13.2           WS14.2           WS14.2           WS15.2           WS15.2           WS17           WS19           WS20           WS21           WS22           WS21           WS22           WS23           WS24           QA1           QA2           QA4 | WS13.2       Water restriction target: Level 2       U/j         WS15.2       Water restriction target: Level 3       U/j         WS15.2       Water restriction target: Level 4       U/j         WS15.2       Water restriction target: Level 4       U/j         WS25       Water restriction target: Level 4       L/j         WS25       Water restriction target: Level 5       L/j         WS25       Water restriction current level       ter         Has asset management planning been undertaken in the last 10 yrs?       ye         Has drought management planning       been undertaken in the last 10 yrs?       ye         Has water demand forecasts been developed or reviewed in the last 5 yrs?       ye         Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?       ye         Has ta 10 yrs?       ye         Months water supply remaining as at 30 1, 2       June (KPI level)       J, 2         VS22       June (KPI level)       J, 2         VS23       next 18 mths       low         Vol water sourced is => vol water       ye         QA2       OPEX > Maintenance: Water       QA3         OPEX > Maintenance: Swerage       Asset Replacement Costs >       QA4         Depreciation: Water       Asset Replacemen | WS13.2       Water restriction target: Level 2       L/p/d       NR         WS14.2       Water restriction target: Level 3       L/p/d       NR         WS15.2       Water restriction target: Level 4       L/p/d       NR         WS15.2       Water restriction target: Level 4       L/p/d       NR         WS25       Water restriction target: Level 4       L/p/d       NR         WS25       Water restriction current level 4       text 1       1         Has asset management planning been undertaken in the last 10 yrs?       yes/no       yes         WS18       been undertaken in the last 10 yrs?       yes/no       yes         Has water demand forecasts been developed or reviewed in the last 51 yrs?       yes/no       yes         WS20       undertaken in last 10 yrs?       yes/no       yes         WS21       the last 10 yrs?       yes/no       yes         WS21       the last 10 yrs?       yes/no       yes         WS21       the last 10 yrs?       yes/no       yes         WS22       undertaken in last 10 yrs?       yes/no       yes         Months water supply remaining as a30       1,2,3,4       yes/no       yes         WS22       undertaken in last 10 yrs?       yes/no       yery       unsur | WS13.2       Water restriction target: Level 2       L/p/d       NR         WS14.2       Water restriction target: Level 3       L/p/d       NR         WS15.2       Water restriction target: Level 4       L/p/d       NR         WS15.2       Water restriction target: Level 4       L/p/d       NR         WS25       Water restriction current level 4       text 1         Has asset management planning been       wes/no       yes         WS18       been undertaken in the last 10 yrs?       yes/no       yes         Has water demand forecasts been       yes/no       yes       yes         Has assessment of key capacity       constraints of water infrastructure been       yes/no       yes         WS21       the last 10 yrs?       yes/no       yes       yes         WS22       undertaken in last 10 yrs?       yes/no       yes         WS20       undertaken in last 10 yrs?       yes/no       yes         WS21       the last 10 yrs?       yes/no       yes         WS22       June (KPI level)       high,fa       ir,unsu       re,low,         VS22       June (KPI level)       high,fa       ir,unsu       re,low,       yer         WS23       next 18 mths       low       unsure< | WS13.2       Water restriction target: Level 2       L/p/d       NR       NR         WS14.2       Water restriction target: Level 3       L/p/d       NR       NR         WS15.2       Water restriction target: Level 4       L/p/d       NR       NR         WS15.2       Water restriction target: Level 5       L/p/d       NR       NR         WS25       Water restriction current level       text       1       1         Has asset management planning been       undertaken in the last 10 yrs?       yes/no       yes       yes         WS18       been undertaken in the last 10 yrs?       yes/no       yes       yes       yes         Has water demand forecasts been       developed or reviewed in the last 50 yrs?       yes/no       yes       yes         WS19       developed or reviewed in the last 50 yrs?       yes/no       yes       yes         WS20       undertaken in last 10 yrs?       yes/no       yes       yes         WS21       the last 10 yrs?       yes/no       yes       yes         WS22       une (KPI level)       5,5       4.0       4.0         Months water supply remaining as at 30       1,2,3,4       4.0       4.0         WS22       une (KPI level)       5,5       4 | WS13.2       Water restriction target: Level 2       L/p/d       NR       NR       NR       NR       NR         WS14.2       Water restriction target: Level 3       L/p/d       NR       NR       NR       NR         WS15.2       Water restriction target: Level 4       L/p/d       NR       NR       NR       NR         WS15.2       Water restriction current level 4       text       1       1       1       1         Has asset management planning been       undertaken in the last 10 yrs?       yes/no       yes       yes       yes       yes         WS18       been undertaken in the last 10 yrs?       yes/no       yes/no       yes       yes       yes       yes         WS19       developed or reviewed in the last 50 yrs?       yes/no       yes/no       yes       yes       yes       yes         WS10       undertaken in last 10 yrs?       yes/no       yes/no       yes       yes | WS13.2       Water restriction target: Level 2       L/p/d       NR       NR       NR       NR         WS14.2       Water restriction target: Level 3       L/p/d       NR       NR       NR       NR         WS15.2       Water restriction target: Level 4       L/p/d       NR       NR       NR       NR         WS25       Water restriction current level       text       1       1       1       1         Has asset management planning been       undertaken in the last 10 yrs?       yes/no       yes       yes       yes       yes         WS18       been undertaken in the last 10 yrs?       yes/no       yes       yes <t< td=""><td>WS13.2Water restriction target: Level 2<math>Up/d</math>NRNRNRNRNRNRWS13.2Water restriction target: Level 3<math>Up/d</math>NRNRNRNRNRNRWS15.2Water restriction target: Level 5<math>Up/d</math>NRNRNRNRNRNRWS25Water restriction target: Level 5<math>Up/d</math>NRNRNRNRNRNRWS15developed numbersveryyes/noyesyesyesyesyesyesWS19developed or reviewed in the last 50 yrs?yes/noyesyesyesyesyesyesyesWS20undertaken in last 10 yrs?yes/noyesy</td><td>W313.2       Water restriction target: Level 2       L/p/d       NR       &lt;</td><td>W513.2       Water restriction target: Level 2       U/p/d       NR       &lt;</td><td>W312       Water restriction arget: Level 2       U/p/d       NR       NR</td><td>W312       Water restriction arget Level 2       U/pd       NR       NR</td><td>W312       Water restriction target: Level 2       1/p/d       NR       <td< td=""><td>W512     Water estriction target: Level 2     U/d     NR     NR</td><td>Wide restriction target: Level 2       Up/d       NR       NR&lt;</td><td>Wide restriction target: Level 2       U/p/d       NR       NR</td><td>Wide restriction arget: Level 2       1/pl       RR       NR       NR<!--</td--><td>Wind wind wind wind wind wind wind wind w</td><td>Wind wind wind wind wind wind wind wind w</td><td>M313 Mater extriction traget Lord 2 Vide Note Note<!--</td--><td>US12       Mate excitation argenerable       Mail       Mail</td><td>W312       Varie relicion verget cond y       Varie relicion</td><td>Water existion segress       Water existin segress       Water existion segress       W</td><td>M3D2       Material protection state of all of</td><td>M313       Martial Marteta Martia Martial Martial Marteta Martial Martial Mart</td></td></td></td<></td></t<> | WS13.2Water restriction target: Level 2 $Up/d$ NRNRNRNRNRNRWS13.2Water restriction target: Level 3 $Up/d$ NRNRNRNRNRNRWS15.2Water restriction target: Level 5 $Up/d$ NRNRNRNRNRNRWS25Water restriction target: Level 5 $Up/d$ NRNRNRNRNRNRWS15developed numbersveryyes/noyesyesyesyesyesyesWS19developed or reviewed in the last 50 yrs?yes/noyesyesyesyesyesyesyesWS20undertaken in last 10 yrs?yes/noyesy | W313.2       Water restriction target: Level 2       L/p/d       NR       < | W513.2       Water restriction target: Level 2       U/p/d       NR       < | W312       Water restriction arget: Level 2       U/p/d       NR       NR | W312       Water restriction arget Level 2       U/pd       NR       NR | W312       Water restriction target: Level 2       1/p/d       NR       NR <td< td=""><td>W512     Water estriction target: Level 2     U/d     NR     NR</td><td>Wide restriction target: Level 2       Up/d       NR       NR&lt;</td><td>Wide restriction target: Level 2       U/p/d       NR       NR</td><td>Wide restriction arget: Level 2       1/pl       RR       NR       NR<!--</td--><td>Wind wind wind wind wind wind wind wind w</td><td>Wind wind wind wind wind wind wind wind w</td><td>M313 Mater extriction traget Lord 2 Vide Note Note<!--</td--><td>US12       Mate excitation argenerable       Mail       Mail</td><td>W312       Varie relicion verget cond y       Varie relicion</td><td>Water existion segress       Water existin segress       Water existion segress       W</td><td>M3D2       Material protection state of all of</td><td>M313       Martial Marteta Martia Martial Martial Marteta Martial Martial Mart</td></td></td></td<> | W512     Water estriction target: Level 2     U/d     NR     NR | Wide restriction target: Level 2       Up/d       NR       NR< | Wide restriction target: Level 2       U/p/d       NR       NR | Wide restriction arget: Level 2       1/pl       RR       NR       NR </td <td>Wind wind wind wind wind wind wind wind w</td> <td>Wind wind wind wind wind wind wind wind w</td> <td>M313 Mater extriction traget Lord 2 Vide Note Note<!--</td--><td>US12       Mate excitation argenerable       Mail       Mail</td><td>W312       Varie relicion verget cond y       Varie relicion</td><td>Water existion segress       Water existin segress       Water existion segress       W</td><td>M3D2       Material protection state of all of</td><td>M313       Martial Marteta Martia Martial Martial Marteta Martial Martial Mart</td></td> | Wind wind wind wind wind wind wind wind w | Wind wind wind wind wind wind wind wind w | M313 Mater extriction traget Lord 2 Vide Note </td <td>US12       Mate excitation argenerable       Mail       Mail</td> <td>W312       Varie relicion verget cond y       Varie relicion</td> <td>Water existion segress       Water existin segress       Water existion segress       W</td> <td>M3D2       Material protection state of all of</td> <td>M313       Martial Marteta Martia Martial Martial Marteta Martial Martial Mart</td> | US12       Mate excitation argenerable       Mail       Mail | W312       Varie relicion verget cond y       Varie relicion | Water existion segress       Water existin segress       Water existion segress       W | M3D2       Material protection state of all of | M313       Martial Marteta Martia Martial Martial Marteta Martial Martial Mart |